**Budget**

*Expenses and finances must balance, making the total finances equal to the total expenses.*

*NB: This is not an excel-file. The posts in finances and expenses will not be automatically summarized. This must be done manually.*

|  |  |
| --- | --- |
| **Finances** |   |
| Grant applied from the Committee for Performing Arts |   |
|  |   |
|  |   |
|  |   |
|  |  |
| **Total finances** |  |
| **Expenses** |   |
|  |   |
|  |   |
|  |  |
|  |  |
| **Total expenses** |  |

**Key indicators/activities**

*Please indicate the specific key indicators and activities for your application below*

|  |  |
| --- | --- |
| **Key indicators/activities** |   |
| (Ex: number of performances, number of audiences (International guest performances))  | [Number]  |
| (Ex: number of new contacts (network and research)) | [Number]  |
| (Ex: number of new contacts (residencies)) | [Number]  |
|  |   |
|  |  |
|  |   |